

RA	
Monthly Salary (increased by 20% from current rate)	\$ 3,691.20
Benefits (using 18.6%)	\$ 686.56
SubTotal	\$ 4,377.76
Cost for 3 quarters	\$ 39,399.87
3 quarters of tuition (increased by 2% from current rate)	\$ 18,194.76
<b>Total cost for 3 quarter RA</b>	<b>\$ 57,594.63</b>
GRSA position (20 hours/week)	
Salary (hourly rate increased 20% from current)	\$ 12,081.60
Benefits (using 18.6%)	\$ 2,247.18
<b>Total cost for GRSA</b>	<b>\$ 14,328.78</b>
Incentives	
<b>\$20,000 for 4 times</b>	<b>\$80,000</b>
Community partner	
<b>Total</b>	<b>\$ 151,923.41</b>