

**Tier 1 Project Budget**

	<b>Requested from Initiative</b>	<b>Funding Match</b>
<b>Salaries</b>		
Faculty		
Staff	\$15,117	Spatial scientist at CSDE (in-kind)
Student		
<b>Benefits</b> Based on Payroll Load Rate in Effect	\$4,883	
<b>Supplies and Materials</b> Supplies, Equipment Under \$2,000, etc.	-	Computing resources from CSDE (in-kind)
<b>Equipment</b> Equipment Over \$2,000	-	
<b>Tuition</b>		
<b>Other (travel)</b>	\$5,000	
<b>Total Direct Costs</b> (PHI-requested funding cannot exceed \$25K)	\$25,000	

**Budget Justification**

Briefly detail expenses listed above and explain how funds will be used. Please describe the source(s) of matching funds if included (and include confirmation as an additional page; a .pdf of an email from the individual making the commitment is sufficient). If other sources of funding are being combined with this award to carry out the proposed research, it is critical to address the ways in which the other funding will be used to complete the study or complement the Population Health Initiative award.

Salaries: \$15,117 (28%FTE, 3.35 months)

We will allocate \$15,117 to the research coordinator – corresponding to 3.35 person months.

Supplies, materials, and equipment

We applied to the CSDE in-kind support program, which will allow us to support this budget line if allocated.

Benefits: \$4,883

We allocate 32.3% benefit to the research coordinator as per the FY26 UW benefits rates, representing \$4,883 of the budget

Travel: \$5,000

The travel budget line included airfare tickets, accommodation, travel insurance, and all other travel related expenses of the research and dissemination team.